



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$537,415.12	\$14,507.30	\$551,922.42	\$392,116.80	\$392,116.80	\$159,805.62
Sindicatura	\$1,385,847.58	\$81,343.28	\$1,467,190.86	\$1,107,664.23	\$1,107,664.23	\$359,526.63
Regiduría	\$4,019,261.92	\$152,174.24	\$4,171,436.16	\$2,594,787.84	\$2,594,787.84	\$1,576,648.32
Secretaría del ayuntamiento	\$635,883.60	\$49,256.87	\$685,140.47	\$533,915.33	\$533,915.33	\$151,225.14
Organo de Control Interno	\$568,208.88	\$19,652.90	\$587,861.78	\$303,546.13	\$303,546.13	\$284,315.65
Presidente Municipal	\$3,812,564.62	\$434,866.52	\$4,247,431.14	\$3,092,992.36	\$3,092,992.36	\$1,154,438.78
Desarrollo Económico	\$1,271,594.48	\$148,674.71	\$1,420,269.19	\$1,095,794.02	\$1,095,794.02	\$324,475.17
Desarrollo social	\$5,144,715.42	\$963,978.98	\$6,108,694.40	\$6,051,652.78	\$6,051,652.78	\$57,041.62
Servicio Público de Tránsito	\$988,454.40	\$31,553.52	\$1,020,007.92	\$498,640.19	\$498,640.19	\$521,367.73
Dirección de Obras Públicas	\$308,856,004.48	\$41,386,934.97	\$350,242,939.45	\$176,033,704.25	\$176,033,704.25	\$174,209,235.20
Tesorería	\$118,876,476.16	\$-36,589,966.92	\$82,286,509.24	\$32,628,247.55	\$32,431,727.10	\$49,658,261.69
Total del Gasto	\$446,096,426.66	\$6,692,976.37	\$452,789,403.03	\$224,333,061.48	\$224,136,541.03	\$228,456,341.55



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero